Vehicles		January	Febuary	March	April	May	June	July	August	September	October	November	December	2022 Actual	2022 Budget	
	Fuel	$0.00	$589.93	$247.37	$174.96	$490.65	$246.97	$471.44	$271.96	$173.33	$600.89	$509.41		$3,776.91	$5,000.00	75.54%
	Maintenance	$455.00	$613.23	$11,133.16	$159.58	$212.20	$0.00	$0.00	$377.28	$3,461.02	$0.00	$0.00		$16,411.47	$15,456.50	106.18%
	Insurance	$566.58	$709.83	$709.83	$709.83	$709.83	$709.83	$709.83	$709.83	$709.83	$709.83	$709.83	$709.83	$8,374.71	$6,000.00	139.58%
Office																
	IT related issues/Website	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$979.22	$0.00	$0.00	$0.00	$0.00		$979.22	$1,200.00	81.60%
	Misc. office supplies, copier, etc.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$1,000.00	0.00%
	Association Fees	$300.00	$0.00	$280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$580.00	$250.00	232.00%
	Iam responding	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$305.00		$305.00	$530.00	57.55%
Equipment																
	Radio/Pager	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$2,500.00	0.00%
	Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193.44	$0.00	$0.00	$0.00	$0.00		$193.44	$3,500.00	5.53%
	Foam	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$500.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevetion/Inspection	$0.00	$0.00	$105.00	$0.00	$0.00	$4,353.30	$0.00	$476.44	$2,063.81	$0.00	$12,072.43		$19,070.98	$13,293.00	143.47%
	Misc.	$0.00	$0.00	$35.95	$0.00	$1,282.33	$0.00	$0.00	$51.75	$0.00	$0.00	$0.00		$1,370.03	$2,500.00	54.80%
PPE																
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	$0.00	$0.00	$1,918.98	$0.00	$3,102.71	$3,024.98	$0.00	$0.00	$0.00	$0.00	$0.00		$8,046.67	$12,000.00	67.06%
	SCBA & Cascade Maintenance/Repair/Replacment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$9,500.00	0.00%
Personnel																
	Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$1,614.75	$0.00	$0.00	$0.00	$0.00	$0.00		$1,614.75	$4,845.00	33.33%
	Deputy Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$0.00	$0.00	$0.00	$0.00	$0.00		$645.90	$1,295.00	49.88%
	Captains (qty. 3)($50 Month)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,291.80	$0.00	$0.00	$0.00	$0.00	$0.00		$1,291.80	$2,585.00	49.97%
	Training/Safety Officer	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$0.00	$0.00	$0.00	$0.00	$0.00		$645.90	$1,295.00	49.88%
	EMS Director & Medical Supply Coordinator	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076.50	$0.00	$0.00	$0.00	$0.00	$0.00		$1,076.50	$2,153.00	50.00%
	FF Payroll	$0.00	$0.00	$0.00	$0.00	$0.00	$7,652.43	$125.51	$10.77	$0.00	$0.31	$0.00		$7,789.02	$12,500.00	62.31%
	Work Comp	$175.91	$185.58	$185.58	$185.58	$185.58	$185.58	$185.58	$185.58	$185.58	$185.58	$185.58	$185.58	$2,217.29	$2,400.00	92.39%
EMS																
	City of Eau Claire	$0.00	$48,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$48,443.00	$47,366.00	102.27%
	City of Chippewa Falls	$0.00	$0.00	$0.00	$0.00	$18,664.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$18,664.25	$18,331.50	101.82%
	EMS Supplies/First responder gear	$249.45	$1,073.85	$433.90	$189.73	$0.00	$0.00	$0.00	$49.76	$0.00	$360.13	$0.00		$2,356.82	$6,500.00	36.26%
	Liability Insurance	$81.33	$82.67	$82.67	$82.67	$82.67	$82.67	$82.67	$82.67	$82.67	$82.67	$82.67	$82.67	$990.70	$1,500.00	66.05%
Capital																
	Future Capital Purchases	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,054.00		$32,054.00	$40,000.00	80.14%
													Totals	$176,898.36	$214,000.00	82.66%