

<b>Vehicles</b>		January	February	<b>2024 Actual</b>	<b>2024 Budget</b>	
	Fuel	\$0.00		\$0.00	\$5,000.00	0.00%
	Maintenance	\$0.00		\$0.00	\$15,000.00	0.00%
	Insurance	\$1,265.69		\$1,265.69	\$15,000.00	8.44%
<b>Office</b>						
	IT related issues/Website	\$2,768.00		\$2,768.00	\$6,200.00	44.65%
	Misc. office supplies, copier, etc.	\$0.00		\$0.00	\$1,000.00	0.00%
	Association Fees	\$0.00		\$0.00	\$650.00	0.00%
	Iam responding	\$0.00		\$0.00	\$400.00	0.00%
<b>Equipment</b>						
	Radio/Pager	\$0.00		\$0.00	\$2,500.00	0.00%
	Maintenance	\$26.08		\$26.08	\$2,500.00	1.04%
	Foam/Hoses	\$0.00		\$0.00	\$1,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$25.84		\$25.84	\$17,018.38	0.15%
	Misc.	\$0.00		\$0.00	\$2,500.00	0.00%
<b>PPE</b>						
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00		\$0.00	\$25,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00		\$0.00	\$7,500.00	0.00%
<b>Personnel</b>						
	Chief	\$0.00		\$0.00	\$4,845.00	0.00%
	Deputy Chief	\$0.00		\$0.00	\$1,295.00	0.00%
	Captains (qty. 3)(\$50 Month)	\$0.00		\$0.00	\$2,585.00	0.00%
	Training/Safety Officer	\$0.00		\$0.00	\$1,295.00	0.00%
	EMS Director & Medical Supply Coordinator	\$0.00		\$0.00	\$2,153.00	0.00%
	FF Payroll	\$0.00		\$0.00	\$20,000.00	0.00%
	Work Comp	\$185.58	\$185.58	\$2,226.96	\$2,700.00	82.48%
<b>EMS</b>						
	City of Eau Claire	\$0.00		\$0.00	\$50,000.00	0.00%
	City of Chippewa Falls	\$0.00		\$0.00	\$22,509.00	0.00%
	EMS Supplies/First responder gear	\$44.43		\$44.43	\$7,000.00	0.63%
	Liability Insurance	\$82.67		\$82.67	\$1,500.00	5.51%
<b>Capital</b>						
	Future Capital Purchases			\$0.00	\$40,000.00	0.00%
				\$6,439.67	\$257,150.38	2.50%
	<b>Capital account</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$185,000.00</b>	<b>0.00%</b>