

Vehicles		January	February	2024 Actual	2024 Budget	
	Fuel	\$0.00	\$119.59	\$119.59	\$5,000.00	2.39%
	Maintenance	\$0.00	\$255.00	\$255.00	\$15,000.00	1.70%
	Insurance	\$1,265.69	\$962.66	\$11,854.95	\$15,000.00	79.03%
Office						
	IT related issues/Website	\$2,768.00	\$0.00	\$2,768.00	\$6,200.00	44.65%
	Misc. office supplies, copier, etc.	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
	Association Fees	\$0.00	\$150.00	\$150.00	\$650.00	23.08%
	lam responding	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Equipment						
	Radio/Pager	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Maintenance	\$26.08	\$0.00	\$26.08	\$2,500.00	1.04%
	Foam/Hoses	\$0.00	\$4,460.70	\$4,460.70	\$1,000.00	446.07%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$25.84	\$0.00	\$25.84	\$17,018.38	0.15%
	Misc.	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
PPE						
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00	\$0.00	\$7,500.00	0.00%
Personnel						
	Chief	\$0.00	\$0.00	\$0.00	\$4,845.00	0.00%
	Deputy Chief	\$0.00	\$0.00	\$0.00	\$1,295.00	0.00%
	Captains (qty. 3)(\$50 Month)	\$0.00	\$0.00	\$0.00	\$2,585.00	0.00%
	Training/Safety Officer	\$0.00	\$0.00	\$0.00	\$1,295.00	0.00%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00	\$0.00	\$2,153.00	0.00%
	FF Payroll	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
	Work Comp	\$185.58	\$173.00	\$2,088.58	\$2,700.00	77.35%
EMS						
	City of Eau Claire	\$0.00	\$49,538.00	\$49,538.00	\$50,000.00	99.08%
	City of Chippewa Falls	\$0.00	\$0.00	\$0.00	\$22,509.00	0.00%
	EMS Supplies/First responder gear	\$44.43	\$466.88	\$511.31	\$7,000.00	7.30%
	Liability Insurance	\$82.67	\$301.87	\$3,403.24	\$1,500.00	226.88%
Capital						
	Future Capital Purchases			\$0.00	\$40,000.00	0.00%
				\$75,201.29	\$257,150.38	29.24%
	Capital account	\$0.00		\$0.00	\$185,000.00	0.00%