Vehicles		January	Febuary	March	April	May	June	July	August	September	October	November	December	2024 Actual	2024 Budget	
	Fuel	$0.00	$119.59	$516.70	$167.92	$345.62	$84.02	$516.47	$134.30	$271.54	$140.57			$2,296.73	$5,000.00	45.93%
	Maintenance	$0.00	$255.00	$4,705.70	$0.00	$0.00	$108.09	$0.00	$0.00	$248.38	$0.00			$5,317.17	$15,000.00	35.45%
	Insurance	$1,265.69	$962.66	$962.66	$962.66	$962.66	$962.66	$962.66	$962.66	$990.86	$1,236.36			$10,231.53	$15,000.00	68.21%
Office																
	IT related issues/Website	$2,768.00	$0.00	$0.00	$0.00	$0.00	$565.28	$0.00	$0.00	$0.00	$0.00			$3,333.28	$6,200.00	53.76%
	Misc. office supplies, copier, etc.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164.94	$0.00	$0.00			$164.94	$1,000.00	16.49%
	Association Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$150.00	$650.00	23.08%
	Iam responding	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$400.00	0.00%
Equipment																
	Radio/Pager	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$2,500.00	0.00%
	Maintenance	$26.08	$0.00	$14.00	$604.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$644.88	$2,500.00	25.80%
	Foam/Hoses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$1,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevetion/Inspection	$25.84	$0.00	$60.00	$35.00	$0.00	$4,185.40	$0.00	$5.00	$3,819.18	$131.00			$8,261.42	$17,018.38	48.54%
	Misc.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$2,500.00	0.00%
PPE																
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	$0.00	$4,460.70	$0.00	($2,675.38)	$0.00	$0.00	$0.00	$0.00	$1,186.43	$0.00			$2,971.75	$25,000.00	11.89%
	SCBA & Cascade Maintenance/Repair/Replacment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$7,500.00	0.00%
Personnel																
	Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$2,422.13	$0.00	$0.00	$0.00	$0.00			$2,422.13	$4,845.00	49.99%
	Deputy Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$0.00	$0.00	$0.00	$0.00			$645.90	$1,295.00	49.88%
	Captains (qty. 3)($50 Month)	$0.00	$0.00	$0.00	$0.00	$0.00	$968.85	$0.00	$0.00	$0.00	$0.00			$968.85	$2,585.00	37.48%
	Training/Safety Officer	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$0.00	$0.00	$0.00	$0.00			$645.90	$1,295.00	49.88%
	EMS Director & Medical Supply Coordinator	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076.50	$0.00	$0.00	$0.00	$0.00			$1,076.50	$2,153.00	50.00%
	FF Payroll	$0.00	$0.00	$0.00	$0.32	$0.00	$7,839.92	$218.05	$0.00	$0.00	$0.00			$8,058.29	$20,000.00	40.29%
	Work Comp	$185.58	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$2,088.58	$2,700.00	77.35%
EMS																
	City of Eau Claire	$0.00	$49,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$49,538.00	$50,000.00	99.08%
	City of Chippewa Falls	$0.00	$0.00	$0.00	$0.00	$0.00	$22,582.20	$0.00	$0.00	$0.00	$0.00			$22,582.20	$22,509.00	100.33%
	EMS Supplies/First responder gear	$44.43	$466.88	$254.12	$0.00	$0.00	$71.80	$27.88	$0.00	$130.76	$0.00			$995.87	$7,000.00	14.23%
	Liability Insurance	$82.67	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$3,403.24	$1,500.00	226.88%
Capital																
													Yearly Total	$125,797.16	$217,150.38	57.93%