

Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	2024 Actual	2024 Budget		
Fuel	\$0.00	\$119.59	\$516.70	\$167.92	\$345.62	\$84.02	\$516.47	\$134.30	\$271.54	\$140.57	\$424.21		\$2,720.94	\$5,000.00	54.42%	
Maintenance	\$0.00	\$255.00	\$4,705.70	\$0.00	\$0.00	\$108.09	\$0.00	\$0.00	\$248.38	\$0.00	\$908.18		\$6,225.35	\$15,000.00	41.50%	
Insurance	\$1,265.69	\$962.66	\$962.66	\$962.66	\$962.66	\$962.66	\$962.66	\$962.66	\$990.86	\$1,236.36	\$1,236.36		\$11,467.89	\$15,000.00	76.45%	
<b>Office</b>																
IT related issues/Website	\$2,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,333.28	\$6,200.00	53.76%	
Misc. office supplies, copier, etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.94	\$0.00	\$0.00	\$0.00		\$164.94	\$1,000.00	16.49%	
Association Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	\$650.00	23.08%	
lam responding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$400.00	0.00%	
<b>Equipment</b>																
Radio/Pager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%	
Maintenance	\$26.08	\$0.00	\$14.00	\$604.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$644.88	\$2,500.00	25.80%	
Foam/Hoses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,000.00	0.00%	
Training/Safety/2% Dues/Public Ed/Fire Prevetion/Inspection	\$25.84	\$0.00	\$60.00	\$35.00	\$0.00	\$4,185.40	\$0.00	\$5.00	\$3,819.18	\$131.00	\$0.00		\$8,261.42	\$17,018.38	48.54%	
Misc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%	
<b>PPE</b>																
Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$4,460.70	\$0.00	(\$2,675.38)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.43	\$0.00	\$0.00		\$2,971.75	\$25,000.00	11.89%	
SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$7,500.00	0.00%	
<b>Personnel</b>																
Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,422.13	\$4,845.00	49.99%	
Deputy Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$645.90	\$1,295.00	49.88%	
Captains (qty. 3)(\$50 Month)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$968.85	\$2,585.00	37.48%	
Training/Safety Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$645.90	\$1,295.00	49.88%	
EMS Director & Medical Supply Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,076.50	\$2,153.00	50.00%	
FF Payroll	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$7,839.92	\$218.05	\$0.00	\$0.00	\$0.00	\$0.00		\$8,058.29	\$20,000.00	40.29%	
Work Comp	\$185.58	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$2,088.58	\$2,700.00	77.35%	
<b>EMS</b>																
City of Eau Claire	\$0.00	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$49,538.00	\$50,000.00	99.08%	
City of Chippewa Falls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,582.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$22,582.20	\$22,509.00	100.33%	
EMS Supplies/First responder gear	\$44.43	\$466.88	\$254.12	\$0.00	\$0.00	\$71.80	\$27.88	\$0.00	\$130.76	\$0.00	\$0.00		\$995.87	\$7,000.00	14.23%	
Liability Insurance	\$82.67	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$3,403.24	\$1,500.00	226.88%	
<b>Capital</b>																
													Yearly Total	\$128,365.91	\$217,150.38	59.11%
<b>Capital account</b>	\$63,736.30												\$63,736.30	\$185,000.00	34.45%	