

Vehicles		January	2025 Actual	2025 Budget	
	Fuel		\$0.00	\$5,000.00	0.00%
	Maintenance		\$0.00	\$15,000.00	0.00%
	Insurance	\$1,236.36	\$1,236.36	\$15,000.00	8.24%
Office					
	IT related issues/Website		\$0.00	\$5,000.00	0.00%
	Misc. office supplies, copier, etc.		\$0.00	\$1,000.00	0.00%
	Association Fees		\$0.00	\$650.00	0.00%
	lam responding		\$0.00	\$400.00	0.00%
Equipment					
	Radio/Pager		\$0.00	\$2,500.00	0.00%
	Maintenance		\$0.00	\$2,500.00	0.00%
	Foam/Hoses		\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection		\$0.00	\$19,000.00	0.00%
	Misc.		\$0.00	\$2,500.00	0.00%
PPE					
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves		\$0.00	\$10,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacment		\$0.00	\$20,000.00	0.00%
Personnel					
	Chief		\$0.00	\$5,000.00	0.00%
	Deputy Chief		\$0.00	\$1,300.00	0.00%
	Captains (qty. 3)(\$50 Month)		\$0.00	\$2,000.00	0.00%
	Training/Safety Officer		\$0.00	\$1,300.00	0.00%
	EMS Director & Medical Supply Coordinator		\$0.00	\$2,200.00	0.00%
	FF Payroll		\$0.00	\$20,000.00	0.00%
	Work Comp	\$173.00	\$173.00	\$2,500.00	6.92%
EMS					
	City of Eau Claire		\$0.00	\$59,000.00	0.00%
	City of Chippewa Falls		\$0.00	\$12,000.00	0.00%
	EMS Supplies/First responder gear		\$0.00	\$5,000.00	0.00%
	Liability Insurance	\$301.87	\$301.87	\$4,000.00	7.55%
Capital					
			\$1,711.23	\$217,850.00	0.79%
	Capital account		\$0.00	\$500,000.00	0.00%
		2024			
	Engine replacement total	\$63,736.30			