Vehicles		January	Febuary	March	April	May	June	July	August	September	October	November	December	2024 Actual	2024 Budget	
	Fuel	\$0.00	, \$119.59	\$516.70	\$167.92	, \$345.62	\$84.02	, \$516.47	\$134.30	, \$271.54	\$140.57	\$424.21	\$285.55	\$3,006.49	\$5,000.00	60.13%
	Maintenance	\$0.00	\$255.00	\$4,705.70	\$0.00	\$0.00	\$108.09	\$0.00	\$0.00	\$248.38	\$0.00	\$908.18	\$1,626.76	\$7,852.11	\$15,000.00	52.35%
	Insurance	\$1,265.69	\$962.66	\$962.66	\$962.66	\$962.66	\$962.66	\$962.66	\$962.66	\$990.86	\$1,236.36	\$1,236.36	\$1,236.36	\$12,704.25	\$15,000.00	84.70%
Office											. ,			. ,		
	IT related issues/Website	\$2,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.28	\$6,200.00	53.76%
	Misc. office supplies, copier, etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.94	\$0.00	\$0.00	\$0.00	\$0.00	\$164.94	\$1,000.00	16.49%
	Association Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$650.00	23.08%
	lam responding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Equipment																
	Radio/Pager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Maintenance	\$26.08	\$0.00	\$14.00	\$604.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.88	\$2,500.00	25.80%
	Foam/Hoses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.45	\$4,962.45	\$1,000.00	496.25%
	Training/Safety/2% Dues/Public Ed/Fire Prevetion/Inspection	\$25.84	\$0.00	\$60.00	\$35.00	\$0.00	\$4,185.40	\$0.00	\$5.00	\$3,819.18	\$131.00	\$0.00	\$7,837.48	\$16,098.90	\$17,018.38	94.60%
	Misc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,849.10	\$2,849.10	\$2,500.00	113.96%
PPE																
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$4,460.70	\$0.00	(\$2,675.38)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.43	\$0.00	\$0.00	\$868.41	\$3,840.16	\$25,000.00	15.36%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.00%
Personnel																
	Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422.13	\$4,844.26	\$4,845.00	99.98%
	Deputy Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.89	\$1,291.79	\$1,295.00	99.75%
	Captains (qty. 3)(\$50 Month)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.87	\$1,937.72	\$2,585.00	74.96%
	Training/Safety Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.89	\$1,291.79	\$1,295.00	99.75%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.49	\$2,152.99	\$2,153.00	100.00%
	FF Payroll	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$7,839.92	\$218.05	\$0.00	\$0.00	\$0.00	\$0.00	\$8,046.27	\$16,104.56	\$20,000.00	80.52%
	Work Comp	\$185.58	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$2,088.58	\$2,700.00	77.35%
EMS																
	City of Eau Claire	\$0.00	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$50,000.00	99.08%
	City of Chippewa Falls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,582.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,582.20	\$22,509.00	100.33%
	EMS Supplies/First responder gear	\$44.43	\$466.88	\$254.12	\$0.00	\$0.00	\$71.80	\$27.88	\$0.00	\$130.76	\$0.00	\$0.00	\$0.00	\$995.87	\$7,000.00	14.23%
	Liability Insurance	\$82.67	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$3,403.24	\$1,500.00	226.88%
														<b>.</b>	4	
													Yearly Total	\$161,837.56	\$217,150.38	74.53%
															ຸ <u>555,312.82</u> ເ	under budget