

Vehicles		January	February	March	2025 Actual	2025 Budget	
	Fuel	\$0.00	\$191.59		\$191.59	\$5,000.00	3.83%
	Maintenance	\$0.00	\$0.00		\$0.00	\$15,000.00	0.00%
	Insurance	\$1,236.36	\$1,236.36		\$2,472.72	\$15,000.00	16.48%
Office							
	IT related issues/Website	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Misc. office supplies, copier, etc.	\$0.00	\$0.00		\$0.00	\$1,000.00	0.00%
	Association Fees	\$0.00	\$150.00		\$150.00	\$650.00	23.08%
	lam responding	\$0.00	\$0.00		\$0.00	\$400.00	0.00%
Equipment							
	Radio/Pager	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
	Maintenance	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
	Foam/Hoses	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$0.00	\$904.00		\$904.00	\$19,000.00	4.76%
	Misc.	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
PPE							
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$0.00		\$0.00	\$10,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00		\$0.00	\$20,000.00	0.00%
Personnel							
	Chief	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Deputy Chief	\$0.00	\$0.00		\$0.00	\$1,300.00	0.00%
	Captains (qty. 3)(\$50 Month)	\$0.00	\$0.00		\$0.00	\$2,000.00	0.00%
	Training/Safety Officer	\$0.00	\$0.00		\$0.00	\$1,300.00	0.00%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00		\$0.00	\$2,200.00	0.00%
	FF Payroll	\$0.00	\$0.00		\$0.00	\$20,000.00	0.00%
	Work Comp	\$173.00	\$173.00		\$346.00	\$2,500.00	13.84%
EMS							
	City of Eau Claire	\$0.00	\$0.00		\$0.00	\$59,000.00	0.00%
	City of Chippewa Falls	\$0.00	\$0.00		\$0.00	\$12,000.00	0.00%
	EMS Supplies/First responder gear	\$0.00	\$1,280.29		\$1,280.29	\$5,000.00	25.61%
	Liability Insurance	\$301.87	\$301.87		\$603.74	\$4,000.00	15.09%
					\$5,948.34	\$217,850.00	2.73%