

Vehicles			January	February	March	December	2025 Actual	2025 Budget	
	Fuel		\$0.00	\$191.59	\$246.83		\$438.42	\$5,000.00	8.77%
	Maintenance		\$0.00	\$0.00	\$159.43		\$159.43	\$15,000.00	1.06%
	Insurance		\$1,236.36	\$1,236.36	\$1,267.52		\$3,740.24	\$15,000.00	24.93%
Office									
	IT related issues/Website		\$0.00	\$0.00	\$3,443.10		\$3,443.10	\$5,000.00	68.86%
	Misc. office supplies, copier, etc.		\$0.00	\$0.00	\$0.00		\$0.00	\$1,000.00	0.00%
	Association Fees		\$0.00	\$150.00	\$0.00		\$150.00	\$650.00	23.08%
	Iam responding		\$0.00	\$0.00	\$0.00		\$0.00	\$400.00	0.00%
Equipment									
	Radio/Pager		\$0.00	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
	Maintenance		\$0.00	\$0.00	\$258.42		\$258.42	\$2,500.00	10.34%
	Foam/Hoses		\$0.00	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection		\$0.00	\$904.00	\$45.97		\$949.97	\$19,000.00	5.00%
	Misc.		\$0.00	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
PPE									
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves		\$0.00	\$0.00	\$0.00		\$0.00	\$10,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacment		\$0.00	\$0.00	\$0.00		\$0.00	\$20,000.00	0.00%
Personnel									
	Chief		\$0.00	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Deputy Chief		\$0.00	\$0.00	\$0.00		\$0.00	\$1,300.00	0.00%
	Captains (qty. 3)(\$50 Month)		\$0.00	\$0.00	\$0.00		\$0.00	\$2,000.00	0.00%
	Training/Safety Officer		\$0.00	\$0.00	\$0.00		\$0.00	\$1,300.00	0.00%
	EMS Director & Medical Supply Coordinator		\$0.00	\$0.00	\$0.00		\$0.00	\$2,200.00	0.00%
	FF Payroll		\$0.00	\$0.00	\$0.00		\$0.00	\$20,000.00	0.00%
	Work Comp		\$173.00	\$173.00	\$173.00		\$519.00	\$2,500.00	20.76%
EMS									
	City of Eau Claire		\$0.00	\$0.00	\$0.00		\$0.00	\$59,000.00	0.00%
	City of Chippewa Falls		\$0.00	\$0.00	\$0.00		\$0.00	\$12,000.00	0.00%
	EMS Supplies/First responder gear		\$0.00	\$1,280.29	\$1,318.25		\$2,598.54	\$5,000.00	51.97%
	Liability Insurance		\$301.87	\$301.87	\$301.87		\$905.61	\$4,000.00	22.64%
Capital									
						Yearly Total	\$13,162.73	\$217,850.00	6.04%
	Capital account						\$0.00	\$500,000.00	0.00%